

2026-2027

USD 217 Budget Profile



Rolla USD 217

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- Supplemental Information for Tables in *Summary of Expenditures*
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- Summary of Expenditures (Sumexpen.xlsx)

2026-2027 Budget – General Information

USD #: 217

Introduction

Rolla USD 217 is a proud rural school district located in the extreme corner of Southwest Kansas, where education is built on strong relationships, high expectations, and a deep commitment to every student. As a small district, we view our size as one of our greatest strengths, allowing us to know every student personally and provide individualized opportunities that help each learner succeed.

Our highly qualified licensed educators and dedicated support staff work collaboratively to create a safe, welcoming, and engaging learning environment. Together, they focus on meeting the unique academic, social, emotional, and physical needs of every student while fostering a culture of respect, responsibility, and continuous growth.

The Rolla community is the foundation of our success. Families, staff, students, and community members share a common commitment to ensuring that every child has the opportunity to reach their full potential. Our close-knit partnerships create an atmosphere where students are encouraged, challenged, and supported throughout their educational journey.

Small class sizes allow our educators to provide personalized instruction, build meaningful relationships, and respond quickly to individual student needs. Whether students are preparing for college, technical training, military service, or entering the workforce, Rolla USD 217 is committed to equipping them with the knowledge, skills, character, and confidence needed to become successful, productive citizens.

At Rolla USD 217, we believe education extends beyond academics. We are dedicated to developing well-rounded individuals by nurturing leadership, integrity, resilience, and service. Through a comprehensive approach that values academic excellence alongside social, emotional, and physical well-being, we strive to ensure that every student is prepared not only for graduation but for lifelong success.

Our mission is simple: to provide a personalized, high-quality educational experience where every student is known, valued, challenged, and inspired to achieve their greatest potential while strengthening the future of our community.

Board Members

Board President – Jason LaRue
Vice-President – Phoebe Brummett
Reyna Delgado
Daniel Dunn
Kimberly Hull
Nick Link
Maria Wiebe

Key Staff

Superintendent:	Randy Rockhold
Business Office Staff:	Traci Overpeck (Deputy Clerk, Treasurer, Accounts Payable/Receivable, Revenue Clerk) SaKya Milburn (BOE Clerk, Payroll, Elementary Secretary)
Principal of Schools:	Tracy Flanagan
Director of Maintenance:	Donie Wasson
Director of Nutrition/Custodians:	Georgina Brown
Director of Transportation:	Sam Dunn/Duane Greene
Director of Counseling Services:	Steffani Perry

The District's Accomplishments and Challenges

Accomplishments: Postsecondary Effectiveness 2025
Commissioner's Award Silver Star Designation 2025

Challenges: Declining Enrollment, Declining Assessed Value, Challenge Finding Highly Qualified and Fully Licensed Staff.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
Rolla USD will spend approximately 2% more during the 2026-27 fiscal year than in the preceding year. Rolla USD 217 was capable of staying revenue neutral for the 2026-27 fiscal year.
2. Summary of General Fund Expenditures by Function
All general fund resources will be used as defined by state statute. All resources will be used to provide a comprehensive educational opportunity for all students.
3. Summary of Supplemental General Fund Expenditures by Function
All general fund resources will be used as defined by state statute. All resources will be used to provide a comprehensive educational opportunity for all students.
4. Summary of General and Supplemental General Fund Expenditures by Function
All general fund and Supplemental General Fund resources will be used as defined by state statute. All resources will be used to provide a comprehensive educational opportunity for all students.
5. Summary of Special Education Fund by Function
6. All Special Education resources will be used as defined by state statute. All resources will be used to provide a comprehensive educational opportunity for students on an IEP.
7. Instruction Expenditures (1000)
All instructional expenditures will be focused on individualized learning opportunities.
8. Student Support Expenditures (2100)

Student Support expenditures will prioritize the social, emotional, and physical well-being of students and staff.

9. Instructional Support Expenditures (2200)

Highly trained para professionals will support instructional initiatives in an effort to meet the individual needs of each student.

10. General Administration Expenditures (2300)

USD 217 has a Superintendent, BOE Clerk, and Deputy Clerk who ensure the needs of all students and staff members are met.

11. School Administration Expenditures (2400)

USD 217 has a fully license and qualified Principal, an Elementary Secretary, and Secondary Secretary.

12. Central Services Expenditures (2500)

The General Administration staff takes care of all central service needs.

13. Operations and Maintenance Expenditures (2600)

USD 217 has a 2 FTE staff custodial team and 1 maintenance staff member.

14. Transportation Expenditures (2700)

Rolla USD 217 runs 4 routes, provides transportation for activities, and has two individuals who share director responsibilities.

15. Other Support Services Expenditures (2900)

Rolla does not have additional support services.

16. Food Service Expenditures (3100)

Rolla USD 217 provides lunch, breakfast, fresh-fruits and vegetables, and a summer food service program for students and staff.

17. Community Services Operations (3300)

Rolla provides an adult wood working and welding opportunity to the community each week.

18. Capital Improvements (4000)

Rolla USD 217 will not be pursuing any major capital improvement projects – the focus will be to maintain the existing physical plant.

19. Debt Services (5100)

Rolla USD 217 has no debt service.

20. Miscellaneous Information – Transfers (5200)

Rolla USD 217 will transfer needed revenue to transfer accounts to ensure learning opportunities are comprehensive and fully funded.

21. Miscellaneous Information Unencumbered Cash Balance by Fund

Rolla USD 217 had been reducing cash balance but reversed the trend in 2025-26. The goal is to maintain existing balances in upcoming years.

22. Reserve Funds Unencumbered Cash Balance

The USD 217 Contingency Fund is adequate to cover deductibles and unexpected expenses if an unusually need occurs.

23. Other Information – Enrollment Information

The Rolla USD 217 enrollment bottomed out at 69 students. We are currently holding steady at 118 students.

24. Miscellaneous Information Mill Rates by Fund

The assessed value has dropped consistently over the last 10 years. The district has needed to exceed revenue neutral each year until the 2026-27 fiscal year. We were in a position to stay revenue neutral for the first time since inception of this practice.

25. Other Information – Assessed Valuation and Bonded Indebtedness

Assessed value continually declines, but the district has no debt.

USD will have a PreK-12th grade FTE of 118 for the 2026-27 school year.

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) Report Generator:

https://datacentral.ksde.gov/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports (Data Central) website below:

<https://datacentral.ksde.gov/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.gov/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Accountability Reports website below:

<https://datacentral.ksde.gov/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports

